



Pratibha Industries Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2008

(Standalone)						(Consolidated)							
Sr. No.	Particulars	Quarter Ended on		Nine Months Ended on		Year Ended	Sr. No.	Particulars	Quarter Ended on		Nine Months Ended on		Year Ended
		31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.03.2008 (Audited)			31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.03.2008 (Audited)
1	(a) Net Sales / Income from Operations	16345.03	14951.91	53571.87	28697.85	47591.92	1	(a) Net Sales / Income from Operations	19344.42	17540.68	58223.96	34583.16	56505.07
	(b) Other Operating Income	150.05	150.97	401.70	255.62	366.95		(b) Other Operating Income	(138.81)	257.87	31.76	261.68	0.00
	Total Income (a+b)	16495.08	15102.89	53973.57	28953.48	47958.87		Total Income (a+b)	19205.60	17798.55	58255.72	34844.84	56505.07
2	Expenditure						2	Expenditure					
	(a) Increase/decrease in stock in trade and work in progress	(1263.49)	(4615.09)	(2134.30)	(9202.17)	(13440.09)		(a) Increase/decrease in stock in trade and work in progress	(645.21)	(4895.02)	(2358.69)	(11091.23)	(15608.47)
	(b) Consumption of raw materials	12989.13	16161.28	43733.37	30743.22	50293.56		(b) Consumption of raw materials	14825.78	18584.80	47164.09	37477.04	60200.95
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00		(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	735.23	448.53	1988.21	1081.71	1593.11		(d) Employees cost	808.36	488.68	2281.03	1164.13	1730.39
	(e) Depreciation	140.61	105.45	378.28	238.65	347.53		(e) Depreciation	153.25	115.00	416.51	248.99	359.87
	(f) Other Expenditures	1515.47	1061.77	4092.50	1889.48	3152.29		(f) Other Expenditures	1543.77	1534.26	4557.61	2675.95	3560.61
	(g) Total	14116.94	13161.93	48058.07	24750.86	41946.40		(g) Total	16685.95	15827.71	52060.54	30474.87	50243.35
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2378.13	1940.95	5915.50	4202.59	6012.47	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2519.65	1970.84	6195.18	4369.97	6261.72
4	Other Income	130.78	0.00	341.61	0.00	1.40	4	Other Income	130.78	0.00	341.61	0.00	5.58
5	Profit before Interest & Exceptional Items (3+4)	2508.92	1940.95	6257.11	4202.59	6013.87	5	Profit before Interest & Exceptional Items (3+4)	2650.43	1970.84	6536.79	4369.97	6267.30
6	Interest	1266.83	638.30	2511.06	1359.55	2018.75	6	Interest	1360.50	677.61	2714.51	1515.11	2250.51
7	Profit after Interest but before Exceptional Items (5-6)	1242.08	1302.65	3746.05	2843.04	3995.12	7	Profit after Interest but before Exceptional Items (5-6)	1289.93	1293.23	3822.27	2854.87	4016.79
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1242.08	1302.65	3746.05	2843.04	3995.12	9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1289.93	1293.23	3822.27	2854.87	4016.79
10	Tax expenses	205.34	196.40	487.54	448.97	569.06	10	Tax expenses	253.16	186.98	563.76	460.80	591.02
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1036.76	1106.25	3258.51	2394.07	3426.06	11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1036.76	1106.25	3258.51	2394.07	3425.76
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	1036.76	1106.25	3258.51	2394.07	3426.06	13	Net Profit (+)/ Loss (-) for the period (11-12)	1036.76	1106.25	3258.51	2394.07	3425.76
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1668.50	1668.50	1668.50	1668.50	1668.50	14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1668.50	1668.50	1668.50	1668.50	1668.50
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	16721.19	15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	16720.52
16	Earning Per Share (EPS)						16	Earning Per Share (EPS)					
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.21	7.56	19.53	14.35	22.88		(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.21	6.63	19.53	14.35	22.88
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.21	6.63	19.53	14.35	22.88		(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.21	6.63	19.53	14.35	22.88
17	Public shareholding						17	Public shareholding					
	- Number of shares	6506050	6649050	6506050	6649050	6649050		- Number of shares	6506050	6649050	6506050	6649050	6649050
	- Percentage of shareholding	38.99	39.85	38.99	39.85	39.85		- Percentage of shareholding	38.99	39.85	38.99	39.85	39.85

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER ENDED 31ST DECEMBER, 2008

Sr. No.	Particulars	Quarter Ended		Nine months Ended		Year Ended
		31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.03.2008 (Audited)
1.	Segment Revenue					
	a. Infrastructure & Construction	15,348.75	11,733.79	45,900.00	23,451.71	38,586.60
	b. Manufacturing	1,490.79	3,233.75	8,724.87	5,261.76	9,918.26
	c. Unallocated	136.35	135.36	370.54	240.01	1.40
	Total	16,975.89	15,102.89	54,995.41	28,953.48	48,506.26
	Less: Inter Segment Revenue	350.03	-	680.22	-	546.00
	Net Sales/ Income from Operations	16,625.86	15,102.89	54,315.18	28,953.48	47,960.27
2.	Segment Results					
	a. Infrastructure & Construction	1,843.80	2,542.65	4,822.60	5,815.18	5,105.77
	b. Manufacturing	552.01	177.39	1,143.41	286.91	906.69
	c. Unallocated	113.11	(502.95)	291.10	(1,119.55)	1.40
	Total	2,508.92	2,217.10	6,257.11	4,982.55	6,013.86
	Less: (1) Interest	1,266.83	638.31	2,511.06	1,359.55	2,018.75
	(2) Other Unallocable Expenditure	-	276.14	-	779.95	-
	(3) Unallocable Income	-	-	-	-	-
	Total Profit Before Tax	1,242.08	1,302.65	3,746.05	2,843.04	3,995.12
3.	Capital Employed (Segment Assets - Segment Liabilities)					
	a. Infrastructure & Construction	10,903.23	13,818.67	10,903.23	13,818.67	8,184.40
	b. Manufacturing	6,474.97	3,943.67	6,474.97	3,943.67	4,508.31
	c. Unallocated	4,270.00	-	4,270.00	-	5,696.97
	Total	21,648.20	17,762.34	21,648.20	17,762.34	18,389.69

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (CONSOLIDATED) FOR THE QUARTER ENDED 31ST DECEMBER, 2008

Sr. No.	Particulars	Quarter Ended		Nine months Ended		Year Ended
		31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.12.2008 (Unaudited)	31.12.2007 (Unaudited)	31.03.2008 (Audited)
1.	Segment Revenue					
	a. Infrastructure & Construction	19,453.73	14,326.39	54,697.95	29,340.86	47,134.31
	b. Manufacturing	1,490.79	3,233.75	8,724.87	5,261.76	9,918.26
	c. Unallocated	109.83	238.42	373.04	242.22	4.75
	Total	21,054.35	17,798.55	63,795.86	34,844.84	57,057.32
	Less: Inter Segment Revenue	1,717.97	-	5,199	-	546.67
	Net Sales/ Income from Operations	19,336.39	17,798.55	58,597.33	34,844.84	56,510.65
2.	Segment Results					
	a. Infrastructure & Construction	2,011.83	2,351.10	5,099.77	5,884.42	5,355.86
	b. Manufacturing	552.01	96.82	1,143.41	286.91	906.69
	c. Unallocated	86.60	(439.19)	293.60	(1,272.88)	4.75
	Total	2,650.43	2,008.74	6,536.78	4,898.46	6,267.30
	Less: (1) Interest	1,360.50	677.61	2,714.51	1,515.11	2,250.51
	(2) Other Un allocable Expenditure	-	37.90	-	528.48	-
	(3) Un allocable Income	-	-	-	-	-
	Total Profit Before Tax	1,289.93	1,293.23	3,822.27	2,854.87	4,016.79
3.	Capital Employed (Segment Assets - Segment Liabilities)					
	a. Infrastructure & Construction	12,592.83	13,776.55	12,592.83	13,776.55	8,185.89
	b. Manufacturing	6,474.97	3,943.67	6,474.97	3,943.67	4,508.31
	c. Unallocated	2,577.40	-	2,577.40	-	5,693.32
	Total	21,645.19	17,720.23	21,645.19	17,720.23	18,387.53

NOTES:

- The financial statements have been duly reviewed by the Audit Committee of the Company and thereafter taken on record by the Board of Directors at their meeting held on 24th January 2009 and a limited review of the same has been carried out by the statutory auditors of the company. The information presented above is extracted from the unaudited financial statements as stated.
- The management had decided to annul the composite scheme of arrangement and amalgamation between Pratibha Industries Limited, Pratibha Pipes & Structural Limited, Pratibha Shareholding Private Limited and One Metro India Private Limited and their respective shareholders and creditors. The decision was approved by the board of directors in their meeting held on 22/12/2008.
- Provision for tax has been made as per the provisions of section 115JB of the Income Tax Act, 1961 and includes Fringe Benefit Tax & Deferred Tax.
- Status of Investors' complaints for the quarter ended 31st December 2008. "Op. Balance: (NIL), Received: (6), Disposed off: (6), Pending as on 31.12.2008: (NIL)."
- None of Promoters shares are pledged with any Bank / Financial Institutions / any other Bodies.
- The figures for the previous periods have been regrouped/restated/reclassified, wherever necessary, to make them comparable.

For PRATIBHA INDUSTRIES LIMITED

Place: Mumbai
Date: 24th January, 2009

AJIT B. KULKARNI
MANAGING DIRECTOR