



Pratibha Industries Limited

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED ON 30TH SEPTEMBER 2009

(Rs. In Lacs)

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED ON 30TH SEPTEMBER 2009

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)			30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)
1	(a) Net Sales / Income from Operations	21024.94	19421.83	47251.58	38937.54	80578.68	1	(a) Net Sales / Income from Operations	19,707.36	19,453.01	43,749.02	37,234.58	74,624.99
	(b) Other Operating Income	33.83	62.73	200.26	134.72	157.52		(b) Other Operating Income	0.85	56.86	193.48	244.84	811.12
	Total Income (a+b)	21058.76	19484.56	47451.84	39072.26	80736.20		Total Income (a+b)	19,708.21	19,509.87	43,942.51	37,479.41	75,436.11
2	Expenditure						2	Expenditure					
	(a) Increase/decrease in stock in trade and work in progress	(3470.27)	(2358.98)	(2445.47)	(1713.48)	(2670.77)		(a) Increase/decrease in stock in trade and work in progress	(3,722.90)	(2,097.13)	(3,005.09)	(870.80)	(2,015.16)
	(b) Consumption of raw materials	18785.24	17427.81	37447.66	32396.38	64197.67		(b) Consumption of raw materials	17,699.40	17,690.43	34,940.64	30,752.05	59,906.49
	(c) Purchase of traded goods	-	-	-	-	-		(c) Purchase of traded goods	-	-	-	-	-
	(d) Employees cost	1121.24	760.99	2154.12	1472.67	3458.85		(d) Employees cost	1,029.53	664.24	1,966.48	1,252.98	3,052.41
	(e) Depreciation	406.84	134.02	628.12	263.26	712.57		(e) Depreciation	302.09	124.21	497.51	237.67	590.10
	(f) Other Expenditures	1758.24	1694.73	4299.20	3013.75	6430.55		(f) Other Expenditures	1,990.38	1,319.67	4,303.43	2,582.33	5,562.75
	(g) Total	18601.29	17658.58	42083.63	35432.58	72128.87		(g) Total	17,298.50	17,701.41	38,702.97	33,954.23	67,096.59
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2457.47	1825.98	5368.20	3639.68	8607.33	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2,409.70	1,808.46	5,239.53	3,525.18	8,339.52
4	Other Income	(0.00)	149.11	0.08	210.83	341.61	4	Other Income	-	149.11	0.08	210.83	341.61
5	Profit before Interest & Exceptional Items (3+4)	2457.47	1975.09	5368.28	3850.51	8948.94	5	Profit before Interest & Exceptional Items (3+4)	2,409.70	1,957.56	5,239.61	3,736.01	8,681.13
6	Interest	981.72	764.81	1981.52	1318.16	3405.13	6	Interest	932.57	768.84	1,854.79	1,232.05	3,177.00
7	Profit after Interest but before Exceptional Items (5-6)	1475.75	1210.28	3386.76	2532.35	5543.82	7	Profit after Interest but before Exceptional Items (5-6)	1,477.14	1,188.72	3,384.82	2,503.96	5,504.13
8	Exceptional Items	-	-	-	-	-	8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1475.75	1210.28	3386.76	2532.35	5543.82	9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,477.14	1,188.72	3,384.82	2,503.96	5,504.13
10	Tax expenses	411.69	149.95	925.84	310.60	1071.06	10	Tax expenses	410.14	128.38	923.81	282.20	1,031.37
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1064.06	1060.32	2460.93	2221.74	4472.76	11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,064.14	1,060.34	2,461.01	2,221.76	4,472.76
12	Extraordinary items (net of tax expense)	-	-	-	-	-	12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the period(11-12)	1064.06	1060.32	2460.93	2221.74	4472.76	13	Net Profit (+)/ Loss (-) for the period(11-12)	1,064.14	1,060.34	2,461.01	2,221.76	4,472.76
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1668.50	1668.50	1668.50	1668.50	1668.50	14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,668.50	1,668.50	1,668.50	1,668.50	1,668.50
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	20803.54	15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	20,803.54
16	Earning Per Share (EPS)						16	Earning Per Share (EPS)					
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.38	6.35	14.75	13.32	26.81		(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.38	6.36	14.75	13.32	26.81
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.38	6.35	14.75	13.32	26.81		(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.38	6.36	14.75	13.32	26.81
17	Public shareholding						17	Public shareholding					
	- Number of shares	6,414,850	6,649,050	6,414,850	6,649,050	6,412,050		- Number of shares	6,414,850	6,649,050	6,414,850	6,649,050	6,412,050
	- Percentage of shareholding	38.45	39.85	38.45	39.85	38.43		- Percentage of shareholding	38.45	39.85	38.45	39.85	38.43
18	Promoters and Promoter Group Shareholding**						18	Promoters and Promoter Group Shareholding**					
	a) Pledged / Encumbered							a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-		- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered							b) Non - encumbered					
	- Number of shares	10,270,150	10,035,950	10,270,150	10,035,950	10,272,950		- Number of shares	10,270,150	10,035,950	10,270,150	10,035,950	10,272,950
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00		- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	61.55	60.15	61.55	60.15	61.57		- Percentage of shares (as a % of the total share capital of the company)	61.55	60.15	61.55	60.15	61.57

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (CONSOLIDATED) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

(Rs. In Lacs)

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)			30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)
1.	Segment Revenue						1.	Segment Revenue					
	a. Infrastructure & Construction	21,857.27	20,328.83	47,763.54	39,521.91	87,673.40		a. Infrastructure & Construction	17,377.66	14,809.40	38,027.10	30,558.98	64,999.34
	b. Manufacturing	4,107.74	4,706.48	8,490.64	7,234.08	11,598.19		b. Manufacturing	4,107.74	4,706.48	8,490.64	7,234.08	11,598.19
	c. Unallocated	-	93.65	0.08	227.36	341.61		c. Unallocated	-	149.11	0.08	227.37	341.61
	Total	25,965.01	25,128.96	56,254.25	46,983.36	99,613.20		Total	21,485.40	19,664.99	46,517.82	38,020.43	76,939.14
	Less : Inter Segment Revenue	4,906.24	5,495.30	8,802.34	7,700.26	18,535.38		Less : Inter Segment Revenue	1,777.20	6.01	2,575.24	330.19	1,161.42
	Net Sales/ Income from Operations	21,058.76	19,633.66	47,451.91	39,283.09	81,077.82		Net Sales/ Income from Operations	19,708.21	19,658.98	43,942.58	37,690.24	75,777.72
2.	Segment Results						2.	Segment Results					
	a. Infrastructure & Construction	2,294.99	1,305.77	4,662.60	3,165.41	7,263.56		a. Infrastructure & Construction	2,244.37	1,228.09	4,533.93	3,046.46	6,998.94
	b. Manufacturing	194.08	426.66	766.21	591.40	1,441.42		b. Manufacturing	194.08	426.66	766.21	591.40	1,441.42
	c. Unallocated	-	54.00	0.08	129.54	341.61		c. Unallocated	-	90.25	0.08	98.14	341.61
	Total	2,489.07	1,786.43	5,428.88	3,886.35	9,046.60		Total	2,438.45	1,745.00	5,300.21	3,736.00	8,781.97
	Less: (1) Interest	981.72	576.16	1,981.52	1,354.01	3,405.13		Less: (1) Interest	932.57	556.28	1,854.79	1,232.04	3,177.00
	(2) Other Un allocable Expenditure	31.60	-	60.60	0.00	97.66		(2) Other Un allocable Expenditure	28.75	-	60.60	-	100.84
	(3) Un allocable Income	-	-	-	-	-		(3) Un allocable Income	-	-	-	-	-
	Total Profit Before Tax	1,475.75	1,210.28	3,386.76	2,532.35	5,543.82		Total Profit Before Tax	1,477.14	1,188.72	3,384.82	2,503.96	5,504.13
3.	Capital Employed (Segment Assets - Segment Liabilities)						3.	Capital Employed (Segment Assets - Segment Liabilities)					
	a. Infrastructure & Construction	13,746.71	12,897.96	13,746.71	12,897.96	14,034.11		a. Infrastructure & Construction	14,489.46	12,863.48	14,489.46	12,863.48	14,571.18
	b. Manufacturing	8,757.47	4,758.08	8,757.47	4,758.08	6,496.06		b. Manufacturing	8,757.47	4,758.08	8,757.47	4,758.08	6,496.06
	c. Unallocated	2,426.03	2,951.74	2,426.03	2,951.74	1,938.87		c. Unallocated	1,686.11	2,989.89	1,686.11	2,989.89	1,404.79
	Total	24,930.22	20,607.78	24,930.22	20,607.78	22,469.04		Total	24,933.05	20,611.45	24,933.05	20,611.45	22,472.04

1 The financial statements have been duly reviewed by the Audit Committee of the Company and accordingly taken on record by the Board of Directors at their meeting held on 30th October, 2009. The information presented above is extracted from the unaudited financial statements.

2 Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.

3 Provision for tax has been made as per the provisions of section 115JB of the Income Tax Act, 1961.

4 The Company has been operating in two business Segments i.e. Infrastructure development and Manufacturing of Saw Pipes. Segment reporting is done as per Accounting Standard 17.

5 Status of Investors' complaints for the quarter ended 30th Sept 2009. Op. Balance: (NIL), Received: (1), Disposed off: (1), Pending as on 30.09.2009: (NIL)

6 The figures for the previous periods have been regrouped/restated/reclassified wherever necessary to make them comparable.

For PRATIBHA INDUSTRIES LIMITED

Sd/-

Ajit B. Kulkarni
Managing Director

Place: Mumbai
Date: 30th October, 2009