



Pratibha Industries Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2011

(Standalone)				(Consolidated)					
Sr. No.	Particulars	Quarter Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011			30.06.2011	30.06.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Audited)			(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales / Income from Operations	29,828.31	30,544.06	116,872.46	1	(a) Net Sales / Income from Operations	36,021.15	32,743.66	126,810.82
	(b) Other Operating Income	402.78	104.44	641.00		(b) Other Operating Income	118.14	104.44	454.33
	Total Income (a+b)	30,231.09	30,648.50	117,513.46		Total Income (a+b)	36,139.29	32,848.10	127,265.14
2	Expenditure				2	Expenditure			
	(a) Increase/decrease in stock in trade and work in progress	(2,813.21)	(787.29)	(5,003.11)		(a) Increase/decrease in stock in trade and work in progress	(4,591.45)	(611.74)	(5,553.49)
	(b) Consumption of raw materials	23,004.63	23,398.23	89,122.91		(b) Consumption of raw materials	29,296.02	24,887.02	96,548.97
	(c) Purchase of traded goods	-	-	-		(c) Purchase of traded goods	-	-	-
	(d) Employees cost	1,679.88	1,523.05	6,167.93		(d) Employees cost	1,889.82	1,663.73	6,846.62
	(e) Depreciation	424.01	336.95	1,433.88		(e) Depreciation	432.97	404.05	1,701.72
	(f) Other Expenditures	3,618.87	2,501.34	10,157.54		(f) Other Expenditures	4,656.92	2,688.88	11,765.01
	(g) Total	25,914.19	26,972.29	101,879.15		(g) Total	31,684.27	29,031.94	111,308.83
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,316.91	3,676.22	15,634.31	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,455.02	3,816.16	15,956.32
4	Other Income	-	9.79	124.42	4	Other Income	11.83	9.79	134.57
5	Profit before Interest & Exceptional Items (3+4)	4,316.91	3,686.00	15,758.73	5	Profit before Interest & Exceptional Items (3+4)	4,466.85	3,825.95	16,090.89
6	Interest	1,824.21	1,501.76	6,177.23	6	Interest	1,928.95	1,552.47	6,411.99
7	Profit after Interest but before Exceptional Items (5-6)	2,492.70	2,184.25	9,581.50	7	Profit after Interest but before Exceptional Items (5-6)	2,537.90	2,273.48	9,678.89
8	Exceptional Items	-	-	-	8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	2,492.70	2,184.25	9,581.50	9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	2,537.90	2,273.48	9,678.89
10	Tax expenses	629.04	559.54	2,438.19	10	Tax expenses	674.38	648.78	2,535.90
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,863.65	1,624.71	7,143.32	11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,863.51	1,624.70	7,142.99
12	Extraordinary items (net of tax expense)	-	-	-	12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	1,863.65	1,624.71	7,143.32	13	Net Profit (+)/ Loss (-) for the period (11-12)	1,863.51	1,624.70	7,142.99
14	Paid-up Equity Share Capital (Face Value of ₹ 2/- each)	1,988.50	1,668.50	1,988.50	14	Paid-up Equity Share Capital (Face Value of ₹ 2/- each)	1,988.50	1,668.50	1,988.50
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	46,722.26	27,493.89	44,858.65	15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	46,722.03	27,493.62	44,858.56
16	Earning Per Share (EPS)				16	Earning Per Share (EPS)			
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
	- Basic	1.87	1.95	7.91		- Basic	1.87	1.95	7.90
	- Diluted	1.87	1.95	7.91		- Diluted	1.87	1.95	7.90
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
	- Basic	1.87	1.95	7.91		- Basic	1.87	1.95	7.90
	- Diluted	1.87	1.95	7.91		- Diluted	1.87	1.95	7.90
17	Public shareholding				17	Public shareholding			
	- Number of shares	47,465,707	31,721,750	47,465,707		- Number of shares	47,465,707	31,721,750	47,465,707
	- Percentage of shareholding	47.74	38.02	47.74		- Percentage of shareholding	47.74	38.02	47.74
18	Promoters and Promoter Group Shareholding **				18	Promoters and Promoter Group Shareholding **			
	a) Pledged / Encumbered					a) Pledged / Encumbered			
	- Number of shares	-	-	-		- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non - encumbered					b) Non - encumbered			
	- Number of shares	51,959,250	51,703,250	51,959,250		- Number of shares	51,959,250	51,703,250	51,959,250
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.26	61.98	52.26		- Percentage of shares (as a % of the total share capital of the company)	52.26	61.98	52.26

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER ENDED ON 30TH JUNE, 2011

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (CONSOLIDATED) FOR THE QUARTER ENDED ON 30TH JUNE, 2011

Sr. No.	Particulars	Quarter Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011			30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited			Unaudited	Unaudited	Audited
1.	Segment Revenue				1.	Segment Revenue			
	a. Infrastructure & Construction	28,166.10	29,193.14	105,999.41		a. Infrastructure & Construction	37,064.34	40,017.41	138,821.96
	b. Manufacturing	2,513.77	2,141.30	13,393.41		b. Manufacturing	2,513.77	2,141.30	13,393.41
	c. Unallocated	-	9.79	124.42		c. Unallocated	11.83	9.79	134.57
	Total	30,679.87	31,344.23	119,517.25		Total	39,589.93	42,168.50	152,349.95
	Less : Inter Segment Revenue	448.78	685.94	1,879.37		Less : Inter Segment Revenue	3,438.81	9,310.61	24,950.23
	Net Sales/ Income from Operations	30,231.09	30,658.29	117,637.88		Net Sales/ Income from Operations	36,151.12	32,857.89	127,399.71
2.	Segment Results				2.	Segment Results			
	a. Infrastructure & Construction	4,201.98	3,490.94	15,096.11		a. Infrastructure & Construction	4,340.54	3,630.92	15,418.60
	b. Manufacturing	234.27	270.24	958.08		b. Manufacturing	234.27	270.24	958.08
	c. Unallocated	-	9.79	124.42		c. Unallocated	11.83	9.79	134.57
	Total	4,436.25	3,770.97	16,178.62		Total	4,586.64	3,910.96	16,511.25
	Less: (1) Interest	1,824.21	1,501.76	6,177.23		Less: (1) Interest	1,928.95	1,552.47	6,411.99
	(2) Other Unallocable Expenditure	119.35	84.97	419.89		(2) Other Unallocable Expenditure	119.79	85.00	420.37
	(3) Unallocable Income	-	-	-		(3) Unallocable Income	-	-	-
	Total Profit Before Tax	2,492.70	2,184.25	9,581.50		Total Profit Before Tax	2,537.90	2,273.48	9,678.89
3.	Capital Employed				3.	Capital Employed			
	(Segment Assets - Segment Liabilities)					(Segment Assets - Segment Liabilities)			
	a. Infrastructure & Construction	30,453.68	15,364.06	31,198.03		a. Infrastructure & Construction	29,527.62	15,347.53	30,300.73
	b. Manufacturing	13,807.78	11,370.16	13,379.30		b. Manufacturing	13,807.78	11,370.16	13,379.30
	c. Unallocated	5,949.30	2,428.18	3,769.81		c. Unallocated	6,868.95	2,428.18	4,660.36
	Total	50,210.76	29,162.39	48,347.15		Total	50,204.35	29,145.87	48,340.39

NOTES:

- The financial statements have been duly reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 29/07/2011 at Mumbai.
- The Statutory Auditors have carried out limited review of the unaudited financial results of the Company for the quarter ended June 30, 2011.
- Provision for tax has been made as per the provisions of section 115JB of the Income Tax Act, 1961. It includes provision for Deferred Tax.
- The consolidated financial statements are prepared in accordance with AS 21, AS 23 and AS 27 issued by ICAI.
- The Company has been operating in two business Segments i.e. Infrastructure Development and Manufacturing & Coating of Saw Pipes. Segment wise reporting is done as per Accounting Standard 17.
- Status of Investors' complaints for the quarter ended 30th June, 2011.
Op. Balance: (NIL), Received: (2), Disposed off: (2), Pending as on 30.06.2011: (NIL).
- The figures for the previous periods have been regrouped/restated/reclassified wherever necessary to make them comparable.

For PRATIBHA INDUSTRIES LIMITED
Sd/-
AJIT B. KULKARNI
MANAGING DIRECTOR

Place: Mumbai
Date : 29th July, 2011