



# Pratibha Industries Limited

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2010

(Standalone)				(Consolidated)					
Sr. No.	Particulars	Quarter Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010			30.06.2010	30.06.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Audited)			(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales / Income from Operations	30,544.06	24,041.67	92,983.05	1	(a) Net Sales / Income from Operations	32,743.66	26,226.65	100,715.94
	(b) Other Operating Income	104.44	192.63	507.52		(b) Other Operating Income	104.44	155.77	627.33
	Total Income (a+b)	<b>30,648.50</b>	<b>24,234.30</b>	<b>93,490.57</b>		Total Income (a+b)	<b>32,848.10</b>	<b>26,382.41</b>	<b>101,343.26</b>
2	Expenditure				2	Expenditure			
	(a) Increase/decrease in stock in trade and work in progress	(787.29)	717.81	(11,767.38)		(a) Increase/decrease in stock in trade and work in progress	(611.74)	1,024.80	(11,366.78)
	(b) Consumption of raw materials	23,398.23	17,241.23	77,309.75		(b) Consumption of raw materials	24,887.02	18,662.34	83,335.41
	(c) Purchase of traded goods	-	-	-		(c) Purchase of traded goods	-	-	-
	(d) Employees cost	1,523.05	936.95	4,593.19		(d) Employees cost	1,663.73	1,032.88	5,385.09
	(e) Depreciation	336.95	195.43	1,085.92		(e) Depreciation	404.05	221.28	1,404.33
	(f) Other Expenditures	2,501.34	2,313.05	9,693.38		(f) Other Expenditures	2,688.88	2,540.86	9,698.70
	(g) Total	<b>26,972.29</b>	<b>21,404.47</b>	<b>80,914.87</b>		(g) Total	<b>29,031.94</b>	<b>23,482.17</b>	<b>88,456.75</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	<b>3,676.22</b>	<b>2,829.83</b>	<b>12,575.70</b>	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	<b>3,816.16</b>	<b>2,900.25</b>	<b>12,886.51</b>
4	Other Income	9.79	2.93	0.02	4	Other Income	9.79	2.93	0.03
5	Profit before Interest & Exceptional Items (3+4)	<b>3,686.00</b>	<b>2,832.76</b>	<b>12,575.72</b>	5	Profit before Interest & Exceptional Items (3+4)	<b>3,825.95</b>	<b>2,903.17</b>	<b>12,886.55</b>
6	Interest	1,501.76	922.22	4,931.02	6	Interest	1,552.47	992.16	5,223.48
7	Profit after Interest but before Exceptional Items (5-6)	<b>2,184.25</b>	<b>1,910.54</b>	<b>7,644.70</b>	7	Profit after Interest but before Exceptional Items (5-6)	<b>2,273.48</b>	<b>1,911.01</b>	<b>7,663.06</b>
8	Exceptional Items	-	-	-	8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>2,184.25</b>	<b>1,910.54</b>	<b>7,644.70</b>	9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>2,273.48</b>	<b>1,911.01</b>	<b>7,663.06</b>
10	Tax expenses	559.54	513.67	1,993.43	10	Tax expenses	648.78	514.15	2,012.06
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	<b>1,624.71</b>	<b>1,396.86</b>	<b>5,651.27</b>	11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	<b>1,624.70</b>	<b>1,396.86</b>	<b>5,651.00</b>
12	Extraordinary items (net of tax expense)	-	-	-	12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	<b>1,624.71</b>	<b>1,396.86</b>	<b>5,651.27</b>	13	Net Profit (+)/ Loss (-) for the period (11-12)	<b>1,624.70</b>	<b>1,396.86</b>	<b>5,651.00</b>
14	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	1,668.50	1,668.50	1,668.50	14	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	1,668.50	1,668.50	1,668.50
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	27,493.89	22,200.40	25,869.19	15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	27,493.62	22,200.40	25,868.92
16	Earning Per Share (EPS)				16	Earning Per Share (EPS)			
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.74	8.37	33.87		(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.74	8.37	33.87
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.74	8.37	33.87		(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.74	8.37	33.87
17	Public shareholding				17	Public shareholding			
	- Number of shares	6,344,350	6,412,850	6,341,850		- Number of shares	6,344,350	6,412,850	6,341,850
	- Percentage of shareholding	38.02	38.43	38.01		- Percentage of shareholding	38.02%	38.43%	38.01%
18	Promoters and Promoter Group Shareholding **				18	Promoters and Promoter Group Shareholding **			
	a) Pledged / Encumbered					a) Pledged / Encumbered			
	- Number of shares	-	-	-		- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non - encumbered					b) Non - encumbered			
	- Number of shares	10,340,650	10,272,150	10,343,150		- Number of shares	10,340,650	10,272,150	10,343,150
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00		- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	61.98	61.57	61.99		- Percentage of shares (as a % of the total share capital of the company)	61.98%	61.57%	61.99%

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER ENDED ON 30TH JUNE, 2010				SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (CONSOLIDATED) FOR THE QUARTER ENDED ON 30TH JUNE, 2010					
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30.06.2010	30.06.2009	31.03.2010			30.06.2010	30.06.2009	31.03.2010
		Unaudited	Unaudited	Audited			Unaudited	Unaudited	Audited
1.	<b>Segment Revenue</b>				1.	<b>Segment Revenue</b>			
	a. Infrastructure & Construction	29,193.14	20,649.44	82,401.88		a. Infrastructure & Construction	43,364.48	25,895.61	108,436.17
	b. Manufacturing	2,141.30	4,382.90	18,274.19		b. Manufacturing	2,141.30	4,382.90	18,274.19
	c. Unallocated	9.79	2.93	0.02		c. Unallocated	9.79	2.93	0.03
	<b>Total</b>	<b>31,344.23</b>	<b>25,035.27</b>	<b>100,676.09</b>		<b>Total</b>	<b>45,515.57</b>	<b>30,281.44</b>	<b>126,710.38</b>
	Less : Inter Segment Revenue	685.94	798.04	7,185.50		Less : Inter Segment Revenue	12,657.68	3,896.10	25,367.09
	<b>Net Sales/ Income from Operations</b>	<b>30,658.29</b>	<b>24,237.23</b>	<b>93,490.59</b>		<b>Net Sales/ Income from Operations</b>	<b>32,857.89</b>	<b>26,385.34</b>	<b>101,343.30</b>
2.	<b>Segment Results</b>				2.	<b>Segment Results</b>			
	a. Infrastructure & Construction	3,490.94	2,286.70	10,742.88		a. Infrastructure & Construction	3,630.92	2,357.12	11,055.74
	b. Manufacturing	270.24	572.13	2,011.47		b. Manufacturing	270.24	572.13	2,011.47
	c. Unallocated	9.79	2.93	0.02		c. Unallocated	9.79	2.93	0.03
	<b>Total</b>	<b>3,770.97</b>	<b>2,861.76</b>	<b>12,754.37</b>		<b>Total</b>	<b>3,910.96</b>	<b>2,932.17</b>	<b>13,067.25</b>
	Less:(1) Interest	1,501.76	922.22	4,931.02		Less:(1) Interest	1,552.47	992.16	5,223.48
	(2) Other Un allocable Expenditure	84.97	29.00	178.65		(2) Other Un allocable Expenditure	85.00	29.00	180.70
	(3) Un allocable Income	-	-	-		(3) Un allocable Income	-	-	-
	<b>Total Profit Before Tax</b>	<b>2,184.25</b>	<b>1,910.54</b>	<b>7,644.70</b>		<b>Total Profit Before Tax</b>	<b>2,273.48</b>	<b>1,911.01</b>	<b>7,663.06</b>
3.	<b>Capital Employed</b>				3.	<b>Capital Employed</b>			
	(Segment Assets - Segment Liabilities)					(Segment Assets - Segment Liabilities)			
	a. Infrastructure & Construction	15,364.06	15,519.25	12,646.56		a. Infrastructure & Construction	15,347.53	14,978.05	11,580.50
	b. Manufacturing	11,370.16	7,088.28	11,459.88		b. Manufacturing	11,370.16	7,088.28	11,459.88
	c. Unallocated	2,428.18	1,261.37	3,431.25		c. Unallocated	2,428.18	1,799.57	4,488.36
	<b>Total</b>	<b>29,162.39</b>	<b>23,868.90</b>	<b>27,537.69</b>		<b>Total</b>	<b>29,145.87</b>	<b>23,865.91</b>	<b>27,528.74</b>

### NOTES:

- The financial statements have been duly reviewed by the Audit Committee of the Company and thereafter approved and taken on record by the Board of Directors at their meeting held on 30th July, 2010.
- The Statutory Auditors have carried out limited review of the unaudited financial results of the Company for the quarter ended June 30, 2010.
- Provision for tax has been made as per the provisions of section 115JB of the Income Tax Act, 1961. It includes provision for Deferred Tax.
- The consolidated financial statements are prepared in accordance with AS 21, AS 23 and AS 27 issued by ICAI.
- The Company has been operating in two business Segments i.e. Infrastructure development and Manufacturing of Saw Pipes. Segment reporting is done as per Accounting Standard 17.
- Status of Investors' complaints for the quarter ended 30th June, 2010:  
Op. Balance: (NIL), Received: (0), Disposed off: (0), Pending as on 30.06.2010: (NIL)
- The figures for the previous periods have been regrouped/restated/reclassified wherever necessary to make them comparable.

Place: Mumbai  
Date : 30th July, 2010

For PRATIBHA INDUSTRIES LIMITED  
Sd/-  
AJIT B. KULKARNI  
MANAGING DIRECTOR