



Pratibha Industries Limited

Registered Office: 101, Usha Kamal, 574, Chembur Naka, Chembur, Mumbai - 400 071.

Tel.: +91-22-39559999, Fax: +91-22-2520 1135. Website: www.pratibhagroup.com, E-mail: info@pratibhagroup.com

FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED ON 31ST MARCH 2010

(Standalone)					(Consolidated)						
Sr. No.	Particulars	Quarter Ended		Year Ended		Sr. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009			31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(Unaudited)	(Unaudited)	(Audited)	(Audited)			(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	(a) Net Sales / Income from Operations	27,032.38	21,053.12	92,983.05	74,624.99	1	(a) Net Sales / Income from Operations	30,019.88	22,354.72	100,715.94	80,578.68
	(b) Other Operating Income	159.28	438.34	507.52	811.12		(b) Other Operating Income	229.46	153.47	627.33	155.97
	Total Income (a+b)	27,191.66	21,491.47	93,490.57	75,436.11		Total Income (a+b)	30,249.34	22,508.20	101,343.26	80,734.66
2	Expenditure					2	Expenditure				
	(a) Increase/decrease in stock in trade and work in progress	(4,442.47)	(418.04)	(11,767.38)	(2,015.16)		(a) Increase/decrease in stock in trade and work in progress	(4,895.64)	(849.25)	(11,366.78)	(2,670.77)
	(b) Consumption of raw materials	22,515.29	16,800.97	77,309.75	59,906.49		(b) Consumption of raw materials	25,390.19	17,659.85	83,335.41	64,196.13
	(c) Purchase of traded goods	-	-	-	-		(c) Purchase of traded goods	-	-	-	-
	(d) Employees cost	1,499.75	1,064.20	4,593.19	3,052.41		(d) Employees cost	2,003.56	1,177.82	5,385.09	3,458.85
	(e) Depreciation	303.30	211.82	1,085.92	590.10		(e) Depreciation	391.06	296.06	1,404.33	712.57
	(f) Other Expenditures	3,012.36	1,379.57	9,693.38	5,562.75		(f) Other Expenditures	2,985.35	1,782.30	9,698.70	6,430.55
	(g) Total	22,888.73	19,038.52	80,914.87	67,096.59		(g) Total	25,874.54	20,066.78	88,456.75	72,127.33
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,302.93	2,452.95	12,575.70	8,339.52	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,374.80	2,441.42	12,886.51	8,607.33
4	Other Income	0.02	-	0.02	341.61	4	Other Income	0.03	-	0.03	341.61
5	Profit before Interest & Exceptional Items (3+4)	4,302.95	2,452.95	12,575.72	8,681.13	5	Profit before Interest & Exceptional Items (3+4)	4,374.83	2,441.42	12,886.55	8,948.94
6	Interest	1,411.32	678.33	4,931.02	3,177.00	6	Interest	1,471.34	703.01	5,223.48	3,405.13
7	Profit after Interest but before Exceptional Items (5-6)	2,891.63	1,774.62	7,644.70	5,504.13	7	Profit after Interest but before Exceptional Items (5-6)	2,903.49	1,738.41	7,663.06	5,543.82
8	Exceptional Items	-	-	-	-	8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	2,891.63	1,774.62	7,644.70	5,504.13	9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	2,903.49	1,738.41	7,663.06	5,543.82
10	Tax expenses	799.36	560.37	1,993.43	1,031.37	10	Tax expenses	811.43	524.16	2,012.06	1,071.06
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	2,092.27	1,214.25	5,651.27	4,472.76	11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	2,092.06	1,214.25	5,651.00	4,472.76
12	Extraordinary items (net of tax expense)	-	-	-	-	12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	2,092.27	1,214.25	5,651.27	4,472.76	13	Net Profit (+)/ Loss (-) for the period (11-12)	2,092.06	1,214.25	5,651.00	4,472.76
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,668.50	1,668.50	1,668.50	1,668.50	14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,668.50	1,668.50	1,668.50	1,668.50
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	25,869.19	20,803.54	15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	25,868.92	20,803.54
16	Earning Per Share (EPS)					16	Earning Per Share (EPS)				
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	12.54	7.28	33.87	26.81		(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			33.87	26.81
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	12.54	7.28	33.87	26.81		(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			33.87	26.81
17	Public shareholding					17	Public shareholding				
	- Number of shares	6,341,850	6,412,050	6,341,850	6,412,050		- Number of shares	6,341,850	6,412,050	6,341,850	6,412,050
	- Percentage of shareholding	38.01	38.43	38.01	38.43		- Percentage of shareholding	38.01%	38.43%	38.01%	38.43%
18	Promoters and Promoter Group Shareholding **					18	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered						a) Pledged / Encumbered				
	- Number of shares	-	-	-	-		- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered						b) Non - encumbered				
	- Number of shares	10,343,150	10,272,950	10,343,150	10,272,950		- Number of shares	10,343,150	10,272,950	10,343,150	10,272,950
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00		- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	61.99	61.57	61.99	61.57		- Percentage of shares (as a % of the total share capital of the company)	61.99%	61.57%	61.99%	61.57%

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER / YEAR ENDED ON 31ST MARCH, 2010

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	Segment Revenue				
	a. Infrastructure & Construction	24,315.52	19,099.34	82,401.88	64,999.34
	b. Manufacturing	4,902.65	2,873.31	18,274.19	11,598.19
	c. Unallocated	0.02	0.00	0.02	341.61
	Total	29,218.19	21,972.66	100,676.09	76,939.14
	Less : Inter Segment Revenue	2,026.51	481.20	7,185.50	1,161.42
	Net Sales/ Income from Operations	27,191.68	21,491.46	93,490.59	75,777.72
2.	Segment Results				
	a. Infrastructure & Construction	3,924.73	2,176.01	10,742.88	6,998.94
	b. Manufacturing	434.31	298.01	2,011.47	1,441.42
	c. Unallocated	0.02	0.00	0.02	341.61
	Total	4,359.06	2,474.03	12,754.37	8,781.97
	Less:(1) Interest	1,411.32	678.33	4,931.02	3,177.00
	(2) Other Un allocable Expenditure	56.11	21.08	178.65	100.84
	(3) Un allocable Income	-	-	-	-
	Total Profit Before Tax	2,891.63	1,774.62	7,644.70	5,504.13
3.	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Infrastructure & Construction	12,646.56	14,571.18	12,646.56	14,571.18
	b. Manufacturing	11,459.88	6,496.06	11,459.88	6,496.06
	c. Unallocated	3,431.25	1,404.79	3,431.25	1,404.79
	Total	27,537.69	22,472.04	27,537.69	22,472.04

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED (CONSOLIDATED) FOR THE QUARTER / YEAR ENDED ON 31ST MARCH, 2010

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	Segment Revenue				
	a. Infrastructure & Construction	33,718.84	28,752.04	108,436.17	87,671.85
	b. Manufacturing	4,902.65	2,873.31	18,274.19	11,598.19
	c. Unallocated	0.03	0.00	0.03	341.61
	Total	38,621.52	31,625.35	126,710.38	99,611.65
	Less : Inter Segment Revenue	8,372.15	9,117.16	25,367.09	18,535.38
	Net Sales/ Income from Operations	30,249.37	22,508.19	101,343.30	81,076.27
2.	Segment Results				
	a. Infrastructure & Construction	3,998.64	2,164.48	11,055.74	7,266.74
	b. Manufacturing	434.31	298.01	2,011.47	1,441.42
	c. Unallocated	0.03	0.00	0.03	341.61
	Total	4,432.99	2,462.50	13,067.25	9,049.78
	Less:(1) Interest	1,471.34	703.01	5,223.48	3,405.13
	(2) Other Un allocable Expenditure	58.16	21.07	180.70	100.83
	(3) Un allocable Income	-	-	-	-
	Total Profit Before Tax	2,903.49	1,738.42	7,663.06	5,543.82
3.	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Infrastructure & Construction	11,580.53	14,034.11	11,580.53	14,034.11
	b. Manufacturing	11,459.88	6,496.06	11,459.88	6,496.06
	c. Unallocated	4,488.33	1,938.87	4,488.33	1,938.87
	Total	27,528.74	22,469.04	27,528.74	22,469.04

NOTES:

- The financial statements have been duly reviewed by the Audit Committee of the Company and thereafter taken on record by the Board of Directors at their meeting held on 07/05/2010. The information presented above is extracted from the Audited Financial statements for the period under review.
- Provision for tax has been made as per the provisions of section 115JB of the Income Tax Act, 1961. It includes provision for Deferred Tax.
- The consolidated financial results include the financial results of subsidiaries (i) Pratibha Infrastructure P. Ltd. & (ii) Prime Infrapark Pvt. Ltd.
- The consolidated financial statements are prepared in accordance with AS 21 and AS 23 issued by ICAI.
- The Company has been operating in two business Segments i.e. Infrastructure development and Manufacturing of Saw Pipes. Segment reporting is done as per Accounting Standard 17.
- Status of Investors' complaints for the quarter ended 31st March, 2010.
Op. Balance: (NIL), Received: (1), Disposed off: (1), Pending as on 31.03.2010: (NIL)
- The Board of Directors has recommended a dividend of Rs.3.00 per share (P.Y. Rs 2.00 per share) for the year.
- The figures for the previous periods have been regrouped/restated/reclassified wherever necessary to make them comparable.

Place: Mumbai
Date : 7th May, 2010

For PRATIBHA INDUSTRIES LIMITED
Sd/-
AJIT B. KULKARNI
MANAGING DIRECTOR