



Pratibha Industries Limited

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UNAUDITED HALF YEARLY FINANCIAL RESULTS (CONSOLIDATED) ENDED ON 30.09.2012

(₹ In Lacs)

Sr. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	(a) Net Sales / Income from Operations	44,215.95	55,982.08	33,616.22	100,198.03	69,637.37	166,461.33
	(b) Other Operating Income	120.79	178.60	138.77	299.39	256.91	543.90
	Total Income (a+b)	44,336.74	56,160.69	33,754.99	100,497.42	69,894.28	167,005.23
2	Expenditure						
	(a) Consumption of raw materials	10,138.48	21,915.40	13,266.80	32,053.88	31,524.89	75,734.62
	(b) Manufacturing, Construction & Operating Expenses	24,728.94	20,848.03	17,240.91	45,576.98	27,096.48	62,383.74
	(c) Changes in inventories of Finished Goods, work in progress & stock in trade	(6,340.60)	(2,404.02)	(7,576.61)	(8,744.62)	(10,935.86)	(23,649.17)
	(d) Purchase of traded goods	-	-	-	-	-	-
	(e) Employees cost	3,525.49	3,515.77	2,180.90	7,041.27	4,065.12	10,691.53
	(f) Depreciation & Amortisation	855.00	650.31	536.26	1,505.31	969.23	2,278.92
	(g) Other Expenditures	6,317.51	4,092.03	4,046.85	10,409.54	8,651.11	19,493.96
	Total Expenditures	39,224.83	48,617.53	29,695.09	87,842.36	61,370.97	146,933.60
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5,111.91	7,543.16	4,059.90	12,655.06	8,523.32	20,071.63
4	Other Income	1,226.69	21.13	142.73	1,247.82	154.56	596.16
5	Profit from ordinary activities before Interest & Exceptional Items (3+4)	6,338.60	7,564.29	4,202.62	13,902.88	8,677.88	20,667.79
6	Finance Costs	3,269.73	4,322.41	2,062.84	7,592.14	4,000.19	9,606.90
7	Profit from ordinary activities after Interest but before Exceptional Items (5-6)	3,068.87	3,241.88	2,139.79	6,310.75	4,677.68	11,060.89
8	Exceptional Items	-	-	-	-	-	-
9	Profit before tax from Ordinary Activities (7+8)	3,068.87	3,241.88	2,139.79	6,310.75	4,677.68	11,060.89
10	Tax expenses	935.95	960.79	506.34	1,896.74	1,179.47	2,950.62
11	Profit after tax from Ordinary Activities (9-10)	2,132.92	2,281.09	1,633.45	4,414.00	3,498.22	8,110.27
12	Paid-up Equity Share Capital (Face Value of Rs. 2/- each)	2,021.11	2,021.11	1,988.50	2,021.11	1,988.50	1,988.50
13	Reserves excluding Revaluation reserves	-	-	-	-	-	52,263.15
14	(i) Earning Per Share (before Extra Ordinary Items) (in Rs.)						
	- Basic	2.34	1.64	2.41	4.75	3.52	8.36
	- Diluted	2.34	1.62	2.41	4.75	3.46	8.24
	(ii) Earning Per Share (after Extra Ordinary Items) (in Rs.)						
	- Basic	2.34	1.64	2.41	4.75	3.52	8.36
	- Diluted	2.34	1.62	2.41	4.75	3.46	8.24

PART II

A	PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding					
	-- Number of shares	49,217,903	48,678,863	47,465,707	49,217,903	47,465,707
	-- Percentage of shareholding	48.70	48.17	47.74	48.70	47.74
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non - encumbered					
	- Number of shares	51,837,489	52,376,529	51,959,250	51,837,489	51,959,250
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	51.30	51.83	52.26	51.30	52.26

B	Particulars	Half Year Ended 30.09.2012
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	NIL

UNAUDITED HALF YEARLY FINANCIAL RESULTS (STANDALONE) ENDED ON 30.09.2012

(₹ In Lacs)

Sr. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	(a) Net Sales / Income from Operations	41,638.44	44,831.69	28,976.50	86,470.13	58,804.80	149,827.31
	(b) Other Operating Income	52.90	151.75	120.86	204.65	236.67	516.22
	Total Income (a+b)	41,691.34	44,983.44	29,097.36	86,674.78	59,041.48	150,343.53
2	Expenditure						
	(a) Consumption of raw materials	22,531.93	17,809.14	15,663.05	40,341.07	27,332.19	62,325.82
	(b) Manufacturing, Construction & Operating Expenses	8,849.94	15,288.00	9,935.89	24,137.94	19,798.50	52,835.03
	(c) Changes in inventories of Finished Goods, work in progress & stock in trade	(1,030.22)	(2,554.15)	(5,780.91)	(3,584.38)	(7,121.23)	(11,252.63)
	(d) Purchase of traded goods	-	-	-	-	-	-
	(e) Employees cost	2,614.84	2,915.26	1,853.06	5,530.10	3,531.64	9,040.96
	(f) Depreciation & Amortisation	627.46	610.56	452.03	1,238.02	876.03	1,884.53
	(g) Other Expenditures	3,975.79	3,808.12	3,147.72	7,783.91	6,754.89	16,527.53
	Total Expenditures	37,569.74	37,876.92	25,270.84	75,446.66	51,172.01	131,361.24
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,121.60	7,106.53	3,826.52	11,228.12	7,869.46	18,982.29
4	Other Income	1,065.05	18.87	141.57	1,083.92	428.54	527.00
5	Profit from ordinary activities before Interest & Exceptional Items (3+4)	5,186.65	7,125.41	3,968.09	12,312.04	8,298.01	19,509.29
6	Finance Costs	1,897.10	3,752.51	1,794.24	5,649.60	3,631.45	8,394.35
7	Profit from ordinary activities after Interest but before Exceptional Items (5-6)	3,289.55	3,372.91	2,173.86	6,662.44	4,666.55	11,114.94
8	Exceptional Items	-	-	-	-	-	-
9	Profit before tax from Ordinary Activities (7+8)	3,289.55	3,372.91	2,173.86	6,662.44	4,666.55	11,114.94
10	Tax expenses	926.55	957.49	539.29	1,884.05	1,168.34	2,790.94
11	Profit after tax from Ordinary Activities (9-10)	2,363.00	2,415.42	1,634.56	4,778.39	3,498.22	8,324.00
12	Paid-up Equity Share Capital (Face Value of Rs. 2/- each)	2,021.11	2,021.11	1,988.50	2,021.11	1,988.50	1,988.50
13	Reserves excluding Revaluation reserves	-	-	-	-	-	52,477.78
14	(i) Earning Per Share (before Extra Ordinary Items) (in Rs.)						
	- Basic	2.34	2.41	1.64	4.75	3.52	8.36
	- Diluted	2.34	2.41	1.62	4.75	3.46	8.24
	(ii) Earning Per Share (after Extra Ordinary Items) (in Rs.)						
	- Basic	2.34	2.41	1.64	4.75	3.52	8.36
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2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non - encumbered					
	- Number of shares	51,837,489	52,376,529	51,959,250	51,837,489	51,959,250
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
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B	Particulars	Half Year Ended 30.09.2012
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	3
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